

STATEMENT OF PURPOSE

RS18531C1

The law enforcement account (ISP) currently receives 5% of the funding from the Highway Distribution Account. This legislation will amend Section 40-701, Idaho Code, to shift an amount equivalent to the (5%) of the Highway District Account (HDA) to the General Fund over a period of five (5) years. This shift will be accomplished by reducing the percent distribution to ISP by one percent (1%) a year starting in FY 2010. Concurrently, the percent distribution going to the State Highway Account (SHA) will increase by one percent (1%) a year until FY 2014 at which point the percent distribution to the SHA will be sixty-two percent (62%). The distribution to local jurisdictions will remain at thirty-eight percent (38%). Total shift of \$16.9 million over five years.

FISCAL NOTE

FY 2009 (\$millions)				
Distribution	Est. Total Revenue	Funds to ISP	HDA Funds to Locals	HDA Funds to SHA
Existing 57/38/5%	320.7	16.0	121.9	182.8
Proposed 57/38/5%	320.7	16.0	121.9	182.8
Difference		0.0		

FY 2010				
Distribution	Est. Total Revenue	HDA Funds to ISP	HDA Funds to Locals	HDA Funds to SHA
Existing 57/38/5%	324.3	16.2	123.2	184.9
Proposed 58/38/4%	324.3	13.0	123.2	188.1
Difference		(3.2)		3.2

FY 2011				
Distribution	Est. Total Revenue	HDA Funds to ISP	HDA Funds to Locals	HDA Funds to SHA
Existing 57/38/5%	328.4	16.4	124.8	187.2
Proposed 59/38/3%	328.4	9.8	124.8	193.8
Difference		(6.6)		6.6

FY 2012				
Distribution	Est. Total Revenue	HDA Funds to ISP	HDA Funds to Locals	HDA Funds to SHA
Existing 57/38/5%	331.8	16.6	126.1	189.1
Proposed 60/38/2%	331.8	6.6	126.1	199.1
Difference		(10.0)		10.0

FY 2013				
Distribution	Est. Total Revenue	HDA Funds to ISP	HDA Funds to Locals	HDA Funds to SHA
Existing 57/38/5%	336.8	16.8	128.0	192.0
Proposed 61/38/1%	336.8	3.4	128.0	205.4
Difference		(13.4)		13.4

FY 2014				
Distribution	Est. Total Revenue	HDA Funds to ISP	HDA Funds to Locals	HDA Funds to SHA
Existing 57/38/5%	338.3	16.9	128.6	192.8
Proposed 62/38%	338.3	0.0	128.6	209.7
Difference		(16.9)		16.9

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